

Submitted by: Chairman of the Assembly at  
the Request of the Mayor  
Prepared by: Public Transportation  
Department  
For Reading: January 6, 2009

CLERK'S OFFICE

ANCHORAGE, ALASKA

Date: 1/20/09

AR No. 2009-4

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING A  
TRANSFER OF RESPONSIBILITIES AGREEMENT (TORA) OF TWO HUNDRED FIFTY-  
SEVEN THOUSAND TWO HUNDRED SIXTEEN DOLLARS (\$257,216) WITH THE STATE  
OF ALASKA, DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES, TO  
FINANCE THE PUBLIC TRANSPORTATION MARKETING PROGRAM TO THE STATE  
CATEGORICAL GRANTS FUND (231), PUBLIC TRANSPORTATION DEPARTMENT

THE ANCHORAGE ASSEMBLY RESOLVES:

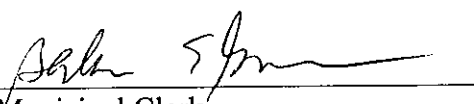
**Section 1.** That Two Hundred Fifty-seven Thousand Two Hundred Sixteen Dollars (\$257,216)  
is hereby appropriated as a grant from the Federal Highway Administration through the  
Department of Transportation and Public Facilities, State of Alaska, to finance the  
implementation of a public transportation marketing program to the State Categorical Grants  
Fund (231), Department of Public Transportation.

**Section 2.** This resolution shall take effect immediately upon passage and approval.

PASSED AND APPROVED by the Anchorage Municipal Assembly this 20th day of  
January, 2009.

  
Chair

ATTEST:

  
Municipal Clerk

Department Appropriation:  
Public Transportation \$257,216



# MUNICIPALITY OF ANCHORAGE

## ASSEMBLY MEMORANDUM

No. AM 24-2009

Meeting Date: January 6, 2009

**From:** Mayor

**Subject:** A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING A TRANSFER OF RESPONSIBILITIES AGREEMENT (TORA) OF TWO HUNDRED FIFTY-SEVEN THOUSAND TWO HUNDRED SIXTEEN DOLLARS (\$257,216) WITH THE STATE OF ALASKA, DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES, TO FINANCE THE PUBLIC TRANSPORTATION MARKETING PROGRAM TO THE STATE CATEGORICAL GRANTS FUND (231), PUBLIC TRANSPORTATION DEPARTMENT

The purpose of this action is to have the Assembly appropriate a TORA of two hundred fifty-seven thousand two hundred sixteen dollars (\$257,216) with the State of Alaska, Department of Transportation and Public Facilities as funded by the Federal Highway Administration. The grant period is January 1, 2009 through December 31, 2009. No local matching funds are required.

As detailed in the AMATS Transportation Improvement Program, the 2009 Public Transportation Marketing Program will work on the implementation of the Public Transportation Department Marketing Program started in 1995 by focusing on parts of the community to increase transit ridership.

Processing of the supplemental appropriation into the Municipality's financial system will be held until receipt of the actual fully signed award from the State of Alaska, Department of Transportation and Public Facilities.

### BUDGET INFORMATION

#### Revenue

<u>Account Number</u>	<u>Account Name</u>	<u>Amount</u>
231-61929G-9398	State Grant Revenue Pass-Through	<u>\$257,216</u>
Total		\$257,216

**Expenditures**

<u>Account Number</u>	<u>Account Name</u>	<u>Amount</u>
231-61929G-1101	Wages & Salaries	\$ 59,090
231-61929G-1401	Benefits	29,860
231-61929G-3101	Professional Services	9,160
231-61929G-3201	Communication	1,500
231-61929G-3202	Postage	7,000
231-61929G-3334	Air Fare	3,500
231-61929G-3802	Advertising	130,238
231-61929G-6022	Clerk	19
231-61929G-6061	OEO	134
231-61929G-6091	Office of Management & Budget	709
231-61929G-6095	Purchasing	1,178
231-61929G-6103	Financial Reporting	5,162
231-61929G-6104	Payroll	205
231-61929G-6105	Accounts Payable	797
231-61929G-6109	Cash Receipts	51
231-61929G-6110	PeopleSoft Support	1,963
231-61929G-6145	General Liability	1,005
231-61929G-6147	Worker's Compensation	4,515
231-61929G-6181	Employee Services	460
231-61929G-6198	Personnel Admin	670
Total		<u>\$ 257,216</u>

THE ADMINISTRATION RECOMMENDS APPROVAL OF A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING A TORA OF TWO HUNDRED FIFTY-SEVEN THOUSAND TWO HUNDRED SIXTEEN DOLLARS (\$257,216) WITH THE STATE OF ALASKA, DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES, FOR FINANCING THE IMPLEMENTATION OF A PUBLIC TRANSPORTATION MARKETING PROGRAM TO THE STATE CATEGORICAL GRANTS FUND (231), PUBLIC TRANSPORTATION DEPARTMENT.

Prepared by: Jody M. Karcz, Director of Public Transportation

Fund Certification: Sharon Weddleton, CFO

231-61929G-9398-619290 - BP 2009

\$257,216

(State Grant Revenue, Federal highway Administration Pass-Through)

Concur: Michael K. Abbott, Municipal Manager

Respectfully submitted: Mark Begich, Mayor

**Content ID:** 007234**Type:** AR\_FundsApprop - Funds Approp Resolution

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE  
 APPROPRIATING A TRANSFER OF RESPONSIBILITIES  
 AGREEMENT (TORA) OF TWO HUNDRED FIFTY-SEVEN  
 THOUSAND TWO HUNDRED SIXTEEN DOLLARS (\$257,216)

**Title:** WITH THE STATE OF ALASKA, DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES, TO FINANCE THE PUBLIC TRANSPORTATION MARKETING PROGRAM TO THE STATE CATEGORICAL GRANTS FUND (231), PUBLIC TRANSPORTATION DEPARTMENT

**Author:** pruittns**Initiating Dept:** Transit**Description:** 2009 FHWA Transit Marketing Grant through AK DOT/PF**Date Prepared:** 12/11/08 1:35 PM**Director Name:** Jody M. Karcz**Assembly Meeting Date:** 1/6/09**Public Hearing Date:** 1/20/09

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
Clerk_Admin_SubWorkflow	12/23/08 9:19 AM	Exit	Joy Maglaqui	Public	007234
MuniMgrCoord_SubWorkflow	12/23/08 9:19 AM	Approve	Joy Maglaqui	Public	007234
MuniManager_SubWorkflow	12/23/08 9:08 AM	Approve	Michael Abbott	Public	007234
Finance_SubWorkflow	12/15/08 3:16 PM	Approve	Sharon Weddleton	Public	007234
Finance_SubWorkflow	12/15/08 11:58 AM	Checkin	Nina Pruitt	Public	007234
OMB_SubWorkflow	12/12/08 11:57 AM	Approve	Wanda Phillips	Public	007234
Transit_SubWorkflow	12/12/08 10:58 AM	Approve	Jody Karcz	Public	007234
FundsAppropWorkflow	12/12/08 10:47 AM	Checkin	Jouni Alatervo	Public	007234
OMB_SubWorkflow	12/12/08 10:21 AM	Reject	Wanda Phillips	Public	007234
Transit_SubWorkflow	12/11/08 2:52 PM	Approve	Jody Karcz	Public	007234
FundsAppropWorkflow	12/11/08 1:37 PM	Checkin	Jouni Alatervo	Public	007234